



Territory of Guam
Terrision Guam

OFFICE OF THE GOVERNOR
UFISINAN I MAGA'LAHI
AGANA, GUAM 96910 U.S.A.

SEP 14 1989

The Honorable Joe T. San Agustin
Speaker, Twentieth Guam Legislature
Post Office Box CB-1
Agana, Guam 96910

Read Sep
R

Dear Mr. Speaker:

Transmitted herewith is Bill 834 which I have signed into law this date as Public Law 20-88.

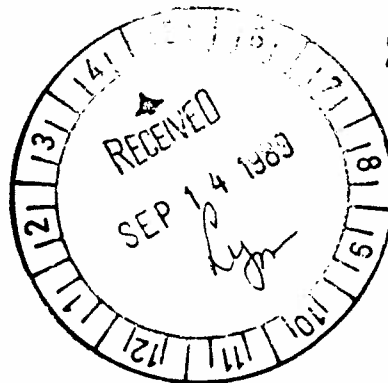
In order to end fiscal year 1989 with a balanced budget, I request that the Legislature amend Section I to indicate that the appropriation made in that section is from the fiscal year 1990 revenues.

Sincerely yours,

Joseph F. Ada
JOSEPH F. ADA
Governor

Enclosure

200442



TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session


CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 834 (COR), "AN ACT TO APPROPRIATE ONE HUNDRED SIX THOUSAND DOLLARS TO THE UNIVERSITY OF GUAM FOR THE MAINTENANCE AND UPKEEP OF THE FIELDHOUSE", was on the 28th day of August, 1989, duly and regularly passed.



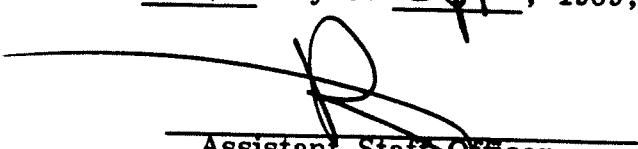
JOE T. SAN AGUSTIN
Speaker

Attested:



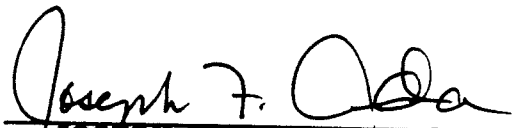
PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 2 day of Sept, 1989,
at 1:49 o'clock p.m.



Assistant Staff Officer
Governor's Office

APPROVED:



JOSEPH F. ADA
Governor of Guam

Date: September 14, 1989

Public Law No. 20-88

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 834 (COR)
As substituted by the
Committee on Education and
further substituted by
Committee on Ways and Means

Introduced by:

F. J. A. Quitugua
J. P. Aguon
C. T. C. Gutierrez

H. D. Dierking
D. Parkinson
T. S. Nelson
J. T. San Agustin
E. P. Arriola
M. D. A. Manibusan
M. C. Ruth
D. F. Brooks
J. G. Bamba
M. Z. Bordallo
E. R. Duenas
E. M. Espaldon
P. C. Lujan
G. Mailloux
E. D. Reyes
F. R. Santos
T. V. C. Tanaka
A. R. Unpingco

AN ACT TO APPROPRIATE ONE HUNDRED
SIX THOUSAND DOLLARS TO THE
UNIVERSITY OF GUAM FOR THE
MAINTENANCE AND UPKEEP OF THE
FIELDHOUSE.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. One Hundred Six Thousand Dollars (\$106,000) are
3 appropriated from the General Fund to the University of Guam for the
4 maintenance and upkeep of the Fieldhouse, to be expended as follows:

5 Personnel Services Plant Management (3 FTE) \$ 46,000
6 Operating Expenses 4,000

1	Capital Outlay: sports equipment, dance	
2	studio lights, fan system, gym lights,	
3	door, chain link, security barrier	36,000
4	Contractual	5,000
5	Utilities	<u>15,000</u>
6	Total	\$106,000

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 834

Date: 8/28/29

Resolution No. _____

QUESTION: _____

	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
<u>J. P. Aguon</u>	✓			
<u>E. P. Arriola</u>	✓			
<u>J. G. Bamba</u>	✓			
<u>M. Z. Bordallo</u>	✓			
<u>D. F. Brooks</u>	✓			
<u>H. D. Dierking</u>	✓			
<u>E. R. Duenas</u>	✓			
<u>E. M. Espaldon</u>	✓			
<u>C. T. C. Gutierrez</u>	✓			
<u>P. C. Lujan</u>	✓			
<u>G. Mailloux</u>	✓			
<u>M. D. A. Manibusan</u>	✓			
<u>T. S. Nelson</u>	✓			
<u>D. Parkinson</u>	✓			
<u>F. J. A. Quitugua</u>	✓			
<u>E. D. Reyes</u>	✓			
<u>M. C. Ruth</u>	✓			
<u>J. T. San Agustin</u>	✓			
<u>F. R. Santos</u>	✓			
<u>T. V. C. Tanaka</u>	✓			
<u>A. R. Unpingco</u>	✓			

21 0

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Introduced

AUG 24 '89

Bill No. 834 (COR)

Introduced by:

2. J. P. Aguon
1. F. J. A. Quitugua
H. D. Dierking
D. Parkinson
T. S. Nelson
J. T. San Agustin
E. P. Arriola

1989 JUL -3, PM 2:55

AN ACT TO APPROPRIATE THE SUM OF
ONE HUNDRED THOUSAND DOLLARS
(\$100,000) FROM THE GENERAL FUND TO
THE UNIVERSITY OF GUAM FOR THE
MAINTENANCE AND UPKEEP OF THE
FIELDHOUSE.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

- 1 Section 1. One Hundred Thousand Dollars (\$100,000) are
2 appropriated from the General Fund to the University of Guam for the
3 maintenance and upkeep of the Fieldhouse.

Twentieth Guam Legislature



163 Chalan Santo Papa St.
Agana, Guam U.S.A. 96910
(671) 472-3407/8/9/10

Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportation

CARL T. C. GUTIERREZ
Senator

August 16, 1989

Honorable Speaker Joe T. San Agustin
Speaker, Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910


Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its findings on BILL NO. 834: AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED SIX THOUSAND DOLLARS (\$106,000) FROM THE GENERAL FUND TO THE UNIVERSITY OF GUAM FOR THE MAINTENANCE AND UPKEEP OF THE FIELD-HOUSE FOR FY 1990, AND RECOMMEND TO DO PASS AS SUBSTITUTED.

TO PASS:	<u>9</u>
NOT TO PASS:	_____
ABSTENTIONS:	_____
REPORT OUT ONLY:	_____
OFF-ISLAND:	<u>2</u>

A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely,


CARL T.C. GUTIERREZ
Chairman, Committee
on Ways & Means

Twentieth Guam Legislature
Committee on Ways & Means
Voting Sheet

BILL NO: 834
As Substituted by the Committee on Education

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED SIX THOUSAND DOLLARS (\$106,000) FROM THE GENERAL FUND TO THE UNIVERSITY OF GUAM FOR THE MAINTENANCE AND UPKEEP OF THE FIELDHOUSE FOR FY 1990, AND RECOMMEND TO DO PASS AS SUBSTITUTED.

	<u>TO PASS</u>	<u>NOT TO PASS</u>	<u>TO REPORT OUT ONLY</u>	<u>TO PLACE IN INACTIVE FILE</u>
<i>[Signature]</i> Senator Carl T. C. GUTIERREZ Chairman	✓			
<i>[Signature]</i> Senator Herminia D. DIERKING Vice-Chairman	✓			
<i>[Signature]</i> Senator John P. AGUON Member				
<i>[Signature]</i> Senator George BAMBA Member	✓			
<i>[Signature]</i> Senator Doris BROOKS Member	✓			
<i>[Signature]</i> Senator Ernesto ESPALDON Member	✓			
<i>[Signature]</i> Senator Marilyn MANIBUSAN Member	<i>Mdm 8/9/89</i>			
<i>[Signature]</i> Senator Ted S. NELSON Member	✓			
<i>[Signature]</i> Senator Don PARKINSON Member	✓			
<i>[Signature]</i> Senator Franklin J. A. QUITUQUA Member	✓			
<i>[Signature]</i> Senator Martha C. RUTH	<i>8/9/89</i>			

**COMMITTEE ON WAYS AND MEANS
COMMITTEE REPORT
Bill No. 834**

The Committee on Ways and Means chaired by Acting Chairman Ted Nelson conducted a public hearing on Tuesday, July 25, 1989 at 9:00 a.m. at the Legislative Session Hall to hear testimony on Bill No. 834. Bill No. 834 is "An Act to Appropriate the Sum of One Hundred Thousand Dollars (\$100,000) from the General Fund to the University of Guam for the Maintenance and upkeep of the Fieldhouse". In attendance were Senators John Aguon, Elizabeth Arriola, Pilar Lujan, Doris Brooks, Ernesto Espaldon, and Martha Ruth. The University was represented by Acting President Roy Tsuda, George J. Viegas and Robert Pelkey.

University of Guam Acting President Roy Tsuda presented written testimony which he read. (See Exhibit A). He stated that UOG supports the intent of the bill which will provide \$100,000 to maintain and upkeep the Fieldhouse. He added that funds generated from contracts and users of the Fieldhouse do not support the maintenance and upkeep of the Fieldhouse. This appropriation measure will address the day to day maintenance, supplies, repair of sports equipment, air conditioning, lights, fans and for utilities. Dr. Tsuda added that UOG's operation budget does not include the Fieldhouse. This appropriation will provide the needed funds to operate the Fieldhouse for 1990. The fieldhouse budget for maintenance and personnel needs will be assumed in the future in the UOG budget and additional three (3) new FTE's will be requested to handle the operation of the Fieldhouse. In the meantime, the appropriation will be used for the 1990 operation of the fieldhouse.

Senator Aguon requested that UOG provide a detailed breakdown of how the money is to be expended. Senators queried UOG's position on how they can be more accommodating to other government agencies. If this appropriation was to be made, will UOG be able to waive rental fees for government agencies who will use the facilities? For example, DOE's George Washington High School's graduation ceremony was held there and was charged the full rental price of \$1500. Senators were in agreement that the such appropriation will subsidize the fieldhouse to allow fee waivers for government agencies. UOG responded that they have fee schedules for government agencies and also waive fees for specific events. However, they will be looking into this matter to allow government agencies to use of the fieldhouse at no cost.

COMMITTEE FINDINGS AND RECOMMENDATIONS

The Committee finds that the UOG Fieldhouse is in need of such appropriation. An additional six thousand is needed to cover personnel needs thus changing the appropriation to \$106,000. The appropriation request will make a substantial impact in the operation of the fieldhouse facility.

The Committee recommends that Bill 834 be further substituted and that **this bill be reported favorably for passage to the whole legislature.**

EXHIBITS

EXHIBIT "A" ——— Written testimony of Acting
President Roy Tsuda, UOG.

EXHIBIT "B" ——— Substitute Bill 834

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TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 834
As Substituted by the Committee on Education
And further substituted by Committee
on Ways & Means.
Introduced by:

F.J.A. QUITUGUA
C.T.C. GUTIERREZ *CS*
J. P. Aguon
H. D. Dierking
D. Parkinson
T. S. Nelson
J. T. San Agustin
E. P. Arriola
M. D. Manibusan
M.C. RUTH *DB* *DB*
DB *DB*
TC

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED SIX THOUSAND DOLLARS (\$106,000) FROM THE GENERAL FUND TO THE UNIVERSITY OF GUAM FOR THE MAINTENANCE AND UPKEEP OF THE FIELDHOUSE FOR FY 1990.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. One Hundred Thousand Six Dollars (\$106,000) are appropriated from the General Fund to the University of Guam for the maintenance and upkeep of the Fieldhouse to be expended as follows:

Personnel Services Plant Management. 3 FTE	\$ 46,000
Operating Expenses	4,000
Capital Outlay: sports equipment, dance studio lights, fan system, gym lights, door, chain link security barrier	36,000
Contractual	5,000
Utilities	<u>15,000</u>
Total	\$106,000

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 824

Introduced by:

J.P. AGUON *[Signature]*
C.T.C. GUTIERREZ *[Signature]*
F. J. A. Quitugua *[Signature]*
H. D. Dierking *[Signature]*
D. Parkinson *[Signature]*
T. S. Nelson *[Signature]*
J. T. San Agustin *[Signature]*
E. P. Arriola *[Signature]*
[Signature]
[Signature]
[Signature]

AN ACT TO APPROPRIATE THE SUM OF
ONE HUNDRED THOUSAND DOLLARS
(\$100,000) FROM THE GENERAL FUND TO
THE UNIVERSITY OF GUAM FOR THE
MAINTENANCE AND UPKEEP OF THE
FIELDHOUSE.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

- 1 Section 1. One Hundred Thousand Dollars (\$100,000) are
- 2 appropriated from the General Fund to the University of Guam for the
- 3 maintenance and upkeep of the Fieldhouse.



University of Guam

OFFICE OF THE PRESIDENT
U.O.G. Station, Mangilao, Guam 96923
Cable: "UnivGuam" * Telex: 721-6275 * Fax: 734-3118

July 24, 1989

The Honorable
Carl T.C. Gutierrez
Chairman, Committee on Ways
and Means
Twentieth Guam Legislature
P.O. Box CB-1
Agana, Guam 96910

Ref: Bill No. 834

Dear Senator Gutierrez:

The University of Guam strongly supports the intent and content of Bill 834 relative to the appropriation of \$100,000 from the General Fund to the University of Guam for the maintenance and upkeep of the Field House. Funds generated from contracts with users of the Field House simply cannot support the maintenance and upkeep of the Field House.

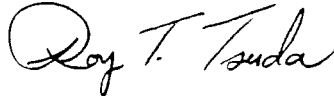
The estimated cost breakdown to perform the maintenance and upkeep needs of the Field House for FY 1990 is as follows, and includes some items of deferred maintenance which have not been addressed for lack of funds.

1.	Labor to handle day to day maintenance needs including Ground, Custodial and Building Maintenance.	\$40,000
2.	Supplies for the above.	4,000
3.	Repair of sports equipment.	5,000
4.	Repair door hardware and chain link Security barrier.	5,000
5.	Repair and replace dance studio lights and fan system	3,000
6.	Repair and replace gym lights.	8,000
7.	Upkeep of sports playing surfaces.	15,000
8.	Air conditioning units maintenance contract.	5,000
9.	Utilities.	<u>15,000</u>
	TOTAL	\$100,000

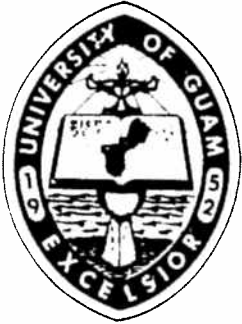
Page 2

The funding provided under Bill 834 will enable the University of Guam to maintain the Field House facility as a showcase of the University.

Sincerely yours,



ROY T. TSUDA
Acting President



University of Guam

OFFICE OF THE PRESIDENT
 U.O.G. Station, Mangilao, Guam 96923
 Cable: "UnivGuam" * Telex: 721-6275 * Fax: 734-3118

July 26, 1989

The Honorable
 Ted S. Nelson
 Committee on Ways
 and Means
 Twentieth Guam Legislature
 Agana, Guam 96910

Ref: Bill No. 834

Dear Senator Nelson:

At the public hearing on Bill No. 834, requests were made to supply the following information applicable to the University's proposed appropriation of \$100,000 for the maintenance and upkeep of the Field House.

A. Breakdown of \$40,000 for Personnel Service (Labor) Per Year

1. Custodial Services

1 Person (half-time) at \$6.74/hr (W15-3)	\$7,009
3 Persons (8 hours/day for 30 special event day cleanup) at \$6.74/hr (W15-3)	4,853

2. Ground Maintenance

1 Person (12 hours/week) at \$6.93/hr (W16-3)	4,325
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3. Maintenance Work (carpenters, plumbers, skilled workers)

1 Person (quarter-time) at \$9.55 (W27-3)	4,966
---	-------

4. Special Event Setup Crew

10 Persons (8 hours/day for 20 days) at average wage of \$8.15/hr	13,040
--	--------

TOTAL SALARIES	\$34,193
FRINGE BENEFITS (17% of Salaries)	5,813
TOTAL	\$40,006

Page 2

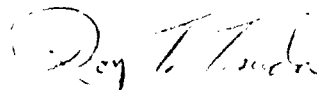
All of the above individuals would be employees under the Plant Management Division of the University of Guam. Two additional employees (1 building custodian and 1 maintenance worker) will be hired. The University's Plant Management unit will have the man-power and expertise to maintain the Field House. These two positions will be included in the University's budget request for FY1991.

B. Field House Revenue

The actual revenue from the Field House during the past 12 months (August 1, 1988 to July 25, 1989) was \$89,571. Thus, the revenue of \$72,089 for 10 months (ending May 31, 1989) on the "mystery" sheet which appeared in the Legislative Session Hall was accurate. The attached FY90 Auxiliary Services Budget Plan shows the staffing pattern of the Field House (outside of maintenance). All \$54,470 is funded via the revenues. The position entitled "Technical Assistant" is a formal unclassified position allowable under the University's Personnel Rules & Regulations.

I will be pleased to obtain the answers to any other questions you may have. I have clearly noted Senator John P. Aguon's concern in the use of provisional employees.

Sincerely yours,



ROY T. TSUDA
Acting President

UNIVERSITY OF GUAM

FISCAL YEAR 1990 AUXILIARY SERVICES BUDGET PLAN

STAFFING PATTERN

FIELDHOUSE

NAMES OF EMPLOYEES POSITION TITLE RANGE & STEP	SALARY P/A	INCREMENT DATE AMT	B E N E F I T S				TOTAL:	
			RET	LIFE	HOSP	DENT TOTAL		
Technical Assistant Full-time 8.49 per hour	17,659	- - - -	2,314	19	574	129	3,036	20,695
Technical Assistant Full-Time 7.49 per hour	15,579	- - - -	2,041	19	574	129	2,763	18,342
Part-time Employee 4.64 per hour	9,530							9,530
26% FUNDING ACCOUNTANT I	4,996	6/29/90 56	662	5	149	35	851	5,903
TOTAL (FTE 3.26)	47,764		5,017	43	1,297	293	6,650	54,470

FISCAL NOTE
BUREAU OF BUDGET & MANAGEMENT RESEARCH

UBMR-F7

Bill No. _____ Date Received JULY 17, 1989
Mandatory Bill Yes No Date Reviewed JULY 18, 1989

Department/Agency Affected: _____

Department/Agency Head: _____

Total Fiscal Year Appropriation: _____

Bill Title (concise): BILL 758, 759, 760, 800, 824, 802, 803, 804, 805, 806, 807, 808, 809, 810
811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 727, 778, 821, 822, 823, 825, 826, 827, 828,
829, 830, 831, 832, 833, 834, 835, 836 & 847.

Change in Law: _____

Bill Attempts to: Increase Program Funding
 Decrease Program Funding
 Reallocate Present Program Funding

Bill is for: Operations
 Capital Improvement
 Other

FINANCIAL/PROGRAM IMPACT

PROGRAM CATEGORIES	Minimum Estimated Required Funds (For Five Years)		
	GENERAL FUND	FEDERAL	OTHER
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

SOURCES	1st	2nd	3rd	4th	5th
General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

ESTIMATED MULTI-YEAR REALIZED REVENUES

SOURCES	1st	2nd	3rd	4th	5th
General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

Paul D Leon Guerrero
PAUL D LEON GUERRERO,
PROGRAM ANALYST
Michael J Reidy
MICHAEL J REIDY

Date Review Terminated: JULY 18, 1989

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 20=3		\$ 309,993,010
LESS: APPROPRIATIONS TO DATE: P.L. 19=10		
P.L. 19-24 TO 20=31		
GENERAL OPERATION=EXECUTIVE	\$ 224,681,503	
GENERAL OPERATION=JUDICIAL	7,527,190	
GENERAL OPERATION=LEGISLATIVE	10,063,581	
SPECIAL APPROPRIATIONS	59,775,910	
CAPITAL IMPROVEMENT PROJECTS	24,040,138	
TOTAL APPROPRIATION		326,088,322
TOTAL SURPLUS/(DEFICIT)		\$ (16,095,312)

BILL	ITEM	AMOUNT
	758 PUAG SEWER LINES ORDOT-CHALAN PAGO SCH	906,150
	759 PUAG SEWER LINES BARRIGADA	785,000
	760 PUAG SEWER LINES ORDOT-CHALAN PAGO	1,870,000
	800 LAND COMPENSATION NAPUTI MERIZO	57,800
	824 LAND COMPENSATION NAPUTI MERIZO	57,800
*802	IMPROVEMENT FACILITIES IN AGAT	260,000
*803	AHRD PERSONNEL REQUIREMENTS FY90	144,213
	804 GMH OPERATING BUDGET FY90	6,635,059
*805	RETIREEES COLA (\$419)	1,201,970
*806	MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
*807	R&T TAX COLLECTION FORCE	300,000
*808	COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
	809 PH&SS CATASTROPHIC ILLNESS	500,000
*810	WORKMEN'S COMPENSATION FUND	400,000
*811	BARRIGADA MULTI-PURPOSE COURT	115,000
	812 SCHOOL BUSES	550,000
*813	SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
	814 SANCTUARY INC. FY90	197,000
*815	SPORTS FACILITIES IN YONA & BAZA GARDENS	315,000
*816	TOTO MULIT-PURPOSE COURT	9,000
*817	MEDICALLY INDIGENT PROGRAM	6,270,000
	818 YOUTH SPORTS TRAVEL	50,000
	819 IMPROVEMENTS TO PASEO & YPAO PARK	1,785,000
*820	CHALAN PAGO BASEBALL FIELD	200,000
	727 PRINTING REVOLVING FUND	70,000
	778 GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
*821	GCC FACILITY RENOVATION	512,000
*822	GUMA MANHO BEN PROGRAM FY90	232,000
*823	MULTI-PURPOSE COURT UMATA C	150,000
*825	RECREATIONAL FACILITIES INARAJAN	330,000
*826	RECREATIONAL FACILITIES MERIZO	180,000
*827	RETIREMENT FUND ANNUITIES	9,400,800
*828	RECREATIONAL FACILITIES AGANA	200,000
*829	RECREATIONAL FACILITES DEDEDO	780,000
*830	GUAM CLAIMS FUND	500,000
*831	IMPROVEMENTS TO YPAO BEACH PARK	125,000
*832	RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	2,000,000
*833	SCHOOL RENOVATIONS & IMPROVEMENTS	3,000,000
*834	MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
*835	TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
*847	GUAM POLICE RADIO COMMUNICATION	215,000
	TOTAL	44,482,792

7/19/87

* ASTERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

TOTAL PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE THE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPROPRIATIONS FOR FOR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.

Michael J. ...